

## ANALYSIS OF FREE PERSONAL CARE GAE AND EXPENDITURE 2004-05, 2005-06 AND 2006-07

	2004-05 £000s	2005-06 £000s	2006-07 £000s
GAE	3,720	3,884	4,151
Expenditure	5,688	5,906	5,570
Variance	1,968	2,022	1,419